

CÂMARA MUNICIPAL DE VEREADORES	
SERAFINA CORRÉA-RS	
APROVADO DATA <u>18/09/2002</u>	
Votação: <u>Unanimidade</u>	<u>Adm. Júnio</u>
<u>J. Corrêa</u> Presidente	<u>Adm. Júnio</u> Secretário



ESTADO DO RIO GRANDE DO SUL

PREFEITURA MUNICIPAL DE SERAFINA CORRÊA

CÂMARA MUNICIPAL DE VEREADORES
SERAFINA CORRÉA-RS
Protocolo nº. 1081202
Data: 18/09/2002
Ass. J. Corrêa

PROJETO DE LEI 62/2002.

AUTORIZA O PODER EXECUTIVO A CONTRATAR, EMERGENCIALMENTE, PELO PERÍODO DE 120 DIAS, SERVIDOR PADRÃO 05 , E DÁ OUTRAS PROVIDÊNCIAS.

VALCIR SEGUNDO REGINATTO, Prefeito Municipal de Serafina Corrêa, Estado do Rio Grande do Sul,

Faz saber que a Câmara Municipal aprovou e ele, no uso de suas atribuições legais, sanciona e promulga a seguinte Lei:

Art. 1º- Fica o Poder Executivo autorizado a contratar, emergencialmente, pelo período de 120 (cento e vinte) dias, um servidor, Padrão 05, para prestar serviços ao Juízo Eleitoral da 22ª Zona Eleitoral.

Art. 2º- O Contrato deverá obedecer as condições previstas no artigo 236, da Lei Municipal nº 1823.

Parágrafo Único: Fica vedado o pagamento de horas extras ao servidor colocado à disposição.

Art. 3º- As despesas decorrentes serão suportadas pela seguinte dotação do orçamento:

Secretaria Municipal da Administração

04.122.0010.2009- Manutenção Atividade Funcionamento Secretaria da Administração
3.1.90.11.01.00- Vencimentos e Vantagens Fixas dos Servidores

Art. 4º- Revogadas as disposições em contrário, a presente Lei entra em vigor na data de sua publicação, produzindo seus efeitos a contar de 1º de setembro de 2002.
Gabinete do Prefeito Municipal de Serafina Corrêa, 13 de agosto de 2002.

Valcir Segundo Reginatto
Prefeito Municipal

Visto do Setor Jurídico

CÂMARA MUNICIPAL DE VEREADORES
SERAFINA CORRÉA-RS
Comissão Especial-Data: 18/09/2002
PMDB: Edvaldo Lemos Júnior
PPB: Edvaldo Lemos Júnior
PFL: Edvaldo Lemos Júnior



ESTADO DO RIO GRANDE DO SUL
PREFEITURA MUNICIPAL DE SERAFINA CORRÊA

JUSTIFICATIVA

O Juízo Eleitoral requisitou Servidor Municipal para exercer atividades no Cartório da Comarca.

Cumprindo o acordado no Convênio celebrado com o Tribunal Regional Eleitoral, considerando o dever de atendimento da requisição, não tendo o Município, Servidores disponíveis, impõe-se a contratação proposta.

Serafina Corrêa, 13 de agosto de 2002.

Valcir Segundo Reginatto
Prefeito Municipal

Município de: **SERAFINA CORRÉA**

ESTIMATIVA DE IMPACTO ORÇAMENTÁRIO - FINANCEIRO N° 23

Estimativa do impacto orçamentário-financeiro para Contratação Emergencial de Servidor Padrão 05, conforme Declaração de Despesa e Recurso nº 23, emitida pelo Prefeito Municipal, em cumprimento ao disposto no Inciso I do art. 16 da Lei Complementar nº 101-2000 e, considerando as metas e prioridades elencadas na Lei de Diretrizes Orçamentárias, emitimos o presente parecer, considerando os dados:

CLASSIFICAÇÃO ORÇAMENTÁRIA

META: *Contratação Emergencial de Servidor Padrão 05*

OBJETIVO: *Contratar servidor para celebrar convênio com o Tribunal Eleitoral.*

Recursos	Órgão	U.O	Programa	Subpro-grama	Projeto Atividade	Elemento Despesa
Recursos Próprios	04	01	122	0004	2007	3190.11.01
Recursos Vinculados						

Impacto Orçamentário	2002	2003	2004
Recursos Próprios			
Dotação Orçamentária Atualizada	80.000,00		
Empenhada no Exercício	33.154,68		
Comprometido sem Empenho	20.721,70		
Valor da Operação	2.400,00		
Saldo Livre Resultante	23.723,62		
Saldo Total Comprometido			
Recursos Vinculados			
Dotação Orçamentária			
Empenhado no Exercício			
Comprometido sem Empenho			
Valor da Operação			
Saldo Livre Resultante			
Saldo total comprometido para o ano			

Impacto Financeiro	2002	2003	2004
Recursos Próprios			
Arrecadação total projetada	10.354.260,19		
Empenhado no Exercício	6.119.160,15		
Comprometido sem empenho	3.059.580,08		
Valor da Operação	2.400,00		
Saldo Livre resultante	1.173.119,96		
Saldo Total comprometido para o ano			

ESTATÍSTICA DE IMPACTO ORGÂNICO - FUNDAMENTAL N.º 25

Este documento é de responsabilidade do Gabinete de Gestão Estratégica da Secretaria de Segurança Pública do Estado de São Paulo, que é o responsável por elaborar e aprovar os estudos de impacto ambiental das ações administrativas do Poder Executivo. Ele é resultado de um processo de consulta pública, com participação de representantes de órgãos estaduais, municipais e federais, além de organizações ambientais e outras entidades interessadas. O documento apresenta as informações necessárias para a avaliação ambiental das ações propostas, visando garantir a sustentabilidade e o desenvolvimento sustentável do Estado.

ANÁLISE DA AÇÃO ORGÂNICA

Este documento é de responsabilidade do Gabinete de Gestão Estratégica da Secretaria de Segurança Pública do Estado de São Paulo.

O documento apresenta uma análise detalhada das ações propostas, visando garantir a sustentabilidade e o desenvolvimento sustentável do Estado.

Entidade	Período	Ação	Impacto	Medida	Resposta	Recomendação
SESP/SP	2002	Projeto de lei	Alta	Lei 12.345	Sim	Recomendação

| Ano | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | 2058 | 2059 | 2060 | 2061 | 2062 | 2063 | 2064 | 2065 | 2066 | 2067 | 2068 | 2069 | 2070 | 2071 | 2072 | 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 2088 | 2089 | 2090 | 2091 | 2092 | 2093 | 2094 | 2095 | 2096 | 2097 | 2098 | 2099 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | 2058 | 2059 | 2060 | 2061 | 2062 | 2063 | 2064 | 2065 | 2066 | 2067 | 2068 | 2069 | 2070 | 2071 | 2072 | 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 2088 | 2089 | 2090 | 2091 | 2092 | 2093 | 2094 | 2095 | 2096 | 2097 | 2098 | 2099 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | 2058 | 2059 | 2060 | 2061 | 2062 | 2063 | 2064 | 2065 | 2066 | 2067 | 2068 | 2069 | 2070 | 2071 | 2072 | 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 2088 | 2089 | 2090 | 2091 | 2092 | 2093 | 2094 | 2095 | 2096 | 2097 | 2098 | 2099 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | 2058 | 2059 | 2060 | 2061 | 2062 | 2063 | 2064 | 2065 | 2066 | 2067 | 2068 | 2069 | 2070 | 2071 | 2072 | 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 2088 | 2089 | 2090 | 2091 | 2092 | 2093 | 2094 | 2095 | 2096 | 2097 | 2098 | 2099 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 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| 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 2088 | 2089 | 2090 | 2091 | 2092 | 2093 | 2094 | 2095 | 2096 | 2097 | 2098 | 2099 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | 2058 | 2059 | 2060 | 2061 | 2062 | 2063 | 2064 | 2065 | 2066 | 2067 | 2068 | 2069 | 2070 | 2071 | 2072 | 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 2088 | 2089 | 2090 | 2091 | 2092 | 2093 | 2094 | 2095 | 2096 | 2097 | 2098 | 2099 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | 2058 | 2059 | 2060 | 2061 | 2062 | 2063 | 2064 | 2065 | 2066 | 2067 | 2068 | 2069 | 2070 | 2071 | 2072 | 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 2088 | 2089 | 2090 | 2091 | 2092 | 2093 | 2094 | 2095 | 2096 | 2097 | 2098 | 2099 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | 2058 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DECLARAÇÃO DE ORDENADOR DE DESPESA

Eu, VALCIR SEGUNDO REGINATTO, Prefeito Municipal de Serafina Corrêa no uso de minhas atribuições legais e em cumprimento às determinações do inciso I do art. 16 da Lei Complementar 101/2000, na qualidade de Ordenador de Despesas, e à vista da estimativa do Impacto Orçamentário-Financeiro nº 23 datado de 30.08.2002, DECLARO existir recursos para Contratação Emergencial de Servidor Padrão 05, cuja despesa correrá por conta da dotação orçamentária contida na atividade nº 2007, estando adequada à Lei Orçamentária Anual e compatível com a Lei de Diretrizes Orçamentárias e o Plano Plurianual.

Município de Serafina Corrêa, 30 de agosto de 2002.

Valcir Segundo Reginatto
Prefeito Municipal

DECLARAÇÃO DE ORDEMADOR DE DESPESA

En ALFONR SEGUNDO REGNATTO, Prefeito Municipal da Serrinha
Constava no ato de minhas substituições e em complementos àqueles
do dia 10 de outubro de 2000, na lei complementar nº 101.000, que aprovou
as despesas e a arrecadação da União, O Estado do Rio Grande do Sul
despacho de 30.08.2002, DECLAROU a existência de emergência
de situação Pública de crise da ordem de 30 de junho de 2002, que determinou
o aumento das despesas ordinárias de 10% para 110% e o uso de
cooperativo com a Lei de Responsabilidade Fiscal.

Assinado:
Alfonso Segundo Regnatto
Prefeito Municipal